

Message Text

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PAGE 01 VIENNA 04004 01 OF 03 140411Z
ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 SCS-05 VO-03 PPTE-00 SIG-02

MMO-04 /028 W

-----140424Z 123539 /11

R 131448Z MAY 77

FM AMEMBASSY VIENNA

TO SECSTATE WASHDC 1736

UNCLAS SECTION 1 OF 3 VIENNA 4004

FOR SCA, VO, SCS, PPT, EUR

E.O. 11652: N/A

TAGS: CGEN, APER, ABUD

SUBJECT: FY 1979 CONSULAR PACKAGE

REF: STATE 087841

FOLLOWING IS OUR "CONSULAR PACKAGE":

I. SCHEDULE I - IMMIGRANT VISAS - EUR AMEMBASSY VIENNA

	FY 1976	FY 1977	FY 1978	FY 1979
	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE
1. IV'S ISSUED	226	275	300	325
2. IV'S REFUSED	7	25	28	30
3. TOTAL IV CASES	233	300	328	355

MAN-HOURS UTILIZED
AMERICAN OFFICERS:

4. FULL-TIME				
PERMANENT	333	300	325	350

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5. TEMPORARY DETAIL	-	-	-	-
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6. PIT	-	-	-	-
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7. SUB-TOTAL (AMERICAN				
MAN-HOURS	300	300	325	350

LOCAL

8. FULL-TIME PERMANENT 1745 1750 1800 1850

9. TEMPOARY DETAIL - - - -

10. PIT - - - -

11. SUB-TOTAL LOCAL

MAN-HOURS 1745 1750 1800 1800

12. TOTAL IV MAN-HOURS 2078 2050 2125 2200

13. USE OF INTERPRETER..... 40 PERCENT

14. THIRD COUNTRY CHECK 90 PERCENT

II. SCHEDULE II - NON-IMMIGRANT VISAS - EUR AMEMBASSY VIENNA

FY 1976 FY 1977 FY 1798 FY 1979

ACTUAL ESTIMATE ESTIMATE ESTIMATE

15. NIV'S ISSUED 18,338 20,910 24,000 27,260

16. NIV'S REFUSED 197 1,330 1,500 1,740

17. TOTAL NIV CASES 18,535 22,240 25,500 29,000

MAN-HOURS UTILIZED

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AMERICAN OFFICERS

18. FULL-TIME

PERMANENT 2674 2700 2700 2700

19. TEMPORARY DETAIL - - - -

20 PIT 824 850 1050 1300

21. SUB-TOTAL 3498 3550 3750 4000

AMERICAN MAN-HOURS

LOCAL

22. FULL-TIME

PERMANENT 4623 4700 4700 4700

23. TEMPORARY DETAIL - - - -

24. PIT - - - -

25. SUB-TOTAL LOCAL

MAN-HOURS	4623	4700	4700	4700
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26. TOTAL NIV MAN-

HOURS	8121	8250	8450	8700
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27. NIV FEES COLLECTED \$568.30 \$600 \$625 \$650

28. BORDER CROSSING CARDS FY 1976 0

29. CREW-LIST VISAS FY-760

30. NAMES ON CREW-LIST VISAS FY-760

PERCENTAGE OF TOTAL NIV CASES REQUIRING:

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31. INTERVIEW15 PERCENT

32. USE OF INTERPRETER (OF TOTAL NIV-CASES

INTERVIEWED)0

33. THIRD COUNTRY CHECK 5 PERCENT

SCHEDULE III - SPECIAL CONSULAR SERVICES - EUR AMEMBASSY VIENNA

	FY-76	FY-77	FY-78	FY-79
	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE

34. AMERICAN CITIZEN DEATHS	90	100	105	110
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35. ESTATE/PROPERTY CLAIMS	177	210	220	230
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36. NOTARIALS	3270	2800	3200	3400
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37. WELFARE/WHEREABOUTS	322	400	425	450
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38. ARRESTS	18	30	35	40
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39. SEAMEN AND SHIPPING	-	-	-	-
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40. OTHER AGENCY SERVICES	829	850	875	900
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41. TOTAL SCS CASES	4760	4390	4860	5130
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MAN-HOURS UTILIZED:

AMERICAN OFFICERS

42. FULL-TIME PERMANENT 1625 1700 1750 1800

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ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 SCS-05 VO-03 PPTE-00 SIG-02
MMO-04 /028 W
-----140427Z 115812 /11

R 131448Z MAY 77
FM AMEMBASSY VIENNA
TO SECSTATE WASHDC 1737

UNCLAS SECTION 2 OF 3 VIENNA 4004

FOR SCA, VO, SCS, PPT, EUR

43. TEMPORARY DETAIL 33 - - -

44. PIT - 50 100 100

45. SUB-TOTAL AMERICAN 1625 1750 1850 1900
MAN-HOURS

LOCAL

46. FULL-TIME PERMANENT 6983 700 7000 7000

47. TEMPORARY DETAIL - - - -

48. PIT - - - -

49. SUB-TOTAL LOCAL
MAN-HOURS 6983 7000 7000 7000

50. OTAL SCS MANHOURS 8608 8750 8850 8900

51. TREASURY CHECKS FY-7631.027

SCHEDULE IV - CITIZEN SHIP AND PASSPORT SERVICES
EUR - AMEMBASSY VIENNA
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	FY-76	FY-77	FY-78	FY-79
	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE

52. PT APPLICATIONS	1203	1300	1400	1500
EXECUTED				

53 PPT APPLICATIONS				
EXAMINED	-	-	-	-

54. FEE PASSPORTS				
ISSUED	1176	1275	1375	1475

55. NO-FEE PASSPORTS				
ISSUED	5	5	5	5

56. PPT'S AMENDED OR				
EXTENDED	1314	1300	1350	1400

57. NEW REGISTRATION				
APPLICATIONS	126	140	150	160

58. REPORTS OF BIRTH	62	65	70	75
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59. WITNESS TO MARRIAGE	1	2	2	2
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60. WAIVER OF PASSPORTS	5	5	5	5
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61. SUB-TOTAL PASSPORT CASES	3892	4091	4356	4622
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62. IDENTITY CARDS ISSUED	-	1	1	1
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63. TOTAL PASSPORT CASES	3892	4092	4357	4623
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MAN-HOURS UTILIZED
AMERICAN OFFICERS

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64. FULL-TIME PERMANENT	678	700	725	750
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65. TEMPORARY DETAIL	-	-	-	-
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66. PIT	-	50	75	100
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67. SUB-TOTAL AMERICAN				
MAN-HOURS	678	750	800	850

LOCAL

68. FULL-TIME PERMANENT 1913 2000 2100 2200

69. TEMPORARY DETAIL - - - -

70. PIT - - - -

71. SUB-TOTAL LOCAL

MAN-HOURS 2591 2750 2900 3050

73. AMERICANS RESIGISTERED 3/31/774588

AMERICAN CITIZEN RESIDENT:

74. OFFICIAL415

75. NON-OFFICIAL9500 (ESTIMATE)

SCHEDULE V - CONDITIONS AND JUSTIFICATIONS - EUR AMEMBASSY VIENNA

FY 1976

	AMERICAN	LOCAL
HOURS GAINED		

OVERTIME..... 84 0

DETAILS IN 0 0

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HOURS LOST

(A) DETAILS OUT 80

(B) STAFFING GAPS264 0

PROLONGED LEAVE.... 0 0

COMMENT:

(A) TDY TO SALZBURG

(B) STAFFING GAP OCCURED BETWEEN DEPARTURE OF AMERICAN SERVICES OFFICER AND HIS REPLACEMENT.

(C) DISCREPANCY BETWEEN ACTUAL AMERICAN MAN-HOURS REPORTED WORKED IN SCHEDULES I-IV ABOVE AND PERMANENT FULL-TIME POSITION MAN-YEARS, I.E., 2080 HOURS, DEVOTED TO: (1) SUPERVISORY RESPONSIBILITIES, ADMINISTRATIVE DUTIES AND TRAINING: 571 HOURS; (2) ANNUAL LEAVE - 1157 HOURS, (3) SICK LEAVE - 163 HOURS, (B) REFUGEE MATTERS - 250 HOURS, (5) REPRESENTATION - 83 HOURS, AND (6) OFFICIAL HOLIDAYS - 448 HOURS.

(D) DISCREPANCY BETWEEN ACTUAL LOCAL MAN-HOURS REPORTED WORKED IN SCHEDULES I-IV ABOVE AND LOCAL POSITION MAN-YEARS, IE. 2080 HOURS, OWING TO HOURS DEVOTED TO: (1) ADMINISTRATIVE CHORES - 707, (2) OBTENTION OF THIRD-COUNTRY VISAS - 444, (3) REFUGEES MATTERS - 176, (4) ANNUAL LEAVE - 2240, (5) SICK LEAVE - 850, (6) OFFICIAL HOLIDAYS - 1120.

	VISAS	SCS	PPT	GENERAL	TOTAL
AMERICANS					

76. AUTHORIZED

6/30/76	1	1	2	4
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77. AUTHORIZED

3/31/77	1	1	2	4
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78. FILLED 3/31/77 1 1 2 4

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ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 VO-03 SCS-05 PPTE-00 SIG-02

MMO-04 /028 W

-----140428Z 117697 /11

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UNCLAS SECTION 3 OF 3 VIENNA 4004

FOR SCA, VO, SCS, PPT, EUR

INCREASE/DECREASE

79. REQUIRED FY-78 0 0 0 0

80. REQUIRED FY-79 0 0 0 0

PROJECTED INCREASES IN WORKLOAD CAN BE COVERED BY
PRESENT STAFFING PLUS AMERICAN PIT EMPLOYEES DURING
PEAK SEASON AND THROUGH INCREASED EFFICIENCY OF OPERATIONS.

LOCALS:

81. AUTHORIZED

6/30/76 4 4 1 1 10

82. AUTHORIZED

3/31/77 4 4 1 1 10

83. FILLED 3/31/77 4 4 1 1 10

INCREASE/DECREASE

84. REQUIRED FY-78 0 0 0 0 0

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85. REQUIRED FY-79 0 0 0 0 0

SCHEDULE VI - FEDERAL BENEFITS, FRAUD, ETC. - EUR AMEMBASSY VIENNA

A. FEDERAL BENEFIT ACTIVITY

NUMBER OF SSA REIMBURSED

AMERICAN.....0 LOCAL.....0

HOURS WORKED BY OCCUPANTS OF THESE POSITIONS ON OTHER THAN

FEDERAL BENEFITS:

AMERICAN.....0 LOCAL.....0

HOURS WORKED BY REGULAR (NON-REIMBURSED) CONSULAR EMPLOYEES

ON FEDERAL BENEFITS:

AMERICAN.....95 LOCAL.....3169

B. FRAUD INVESTIGATIONS

OUTSIDE INVESTIGATIONS ARE DONE BY SY, IF REQUIRED.

OF CASES INVESTIGATED, WHAT PERCENTAGE FINALLY ISSUED:

VISAS..... 0

PPT N/A

C. U.S. CITIZENS IN JAIL 3/31/77..... 0

D. SERVICES FOR INS

1. NUMBER OF RE-ENTRY PERMIT EXTENSIONS.. 0

2. NUMBER OF I-151 CARDS SURRENDERED.....27

3. I-151 CARD INTERVIEWS - LOST OR STOLEN..0

E. LOSS OF NATIONALITY CASES (INCLUDING
RENUNCIATIONS).....9

F. FOUND PASSPORT CASES PROCESSED.....26

G. CONSULAR AGENTS: N/A
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H. BREAKDOWN OF CONSULAR STAFFING PATTERN FOR POST:

AMERICAN

CHIEF OF SECTION - FSO-3

AMERICAN SERVICES OFFICER - FSSO-3

VISAS OFFICER - FSO-5

CONSULAR OFFICER, GENERAL - FSO-5

LOCAL

SECTION CHIEF'S SECRETARY/ADMIN ASSISTANT - FSL-3

PROTECTION AND WELFARE ASSISTANT - FSL-S

PPT/ CITIZENSHIP CLERK - FSL-2

NOTARIALS CLERK - FSL-4

FEDERAL BENEFITS CLERK - FSL-4

FEDERAL BENEFITS CLERK - FSL-3

SENIOR VISAS CLERK/CASHIER - FSL-2

IV/DIPLOMATIC AND OFFICIAL VISA CLERK - FSL-4

NIV ISSUANCE CLERK - FSL-4

NIV RECEPTIONIST/FILE CLERK - FSL-4

I. PROBLEMS UNIQUE TO VIENNA CONSULAR OPERATIONS -

1. LARGE NUMBER OF VISA APPLICANTS WHO HAVE PREVIOUSLY
RESIDED IN EASTERN EUROPEAN COUNTRIES COMPLICATES VISA
OPERATIONS TO EXTENT THAT CHECKS AND OUTSIDE INVESTIGATIONS
MUST BE REQUESTED AND REVIEWED AND EXTENSIVE CLASSIFIED
FILES MAINTAINED, LATTER WITHOUT BENEFIT OF AMERICAN
SECRETARY.

2. PROJECTIONS FOR FY-1978 MAY HAVE TO BE ADJUSTED
DOWNWARD TO REFLECT HOME LEAVES FOR CHIEF OF SECTION AND
AMERICAN SERVICES OFFICER, APPROXIMATELY 880 HOURS, PLUS
TDY IN SALZBURG TO COVER HOME LEAVE OF PRINCIPAL OFFICER,
440 HOURS, AND HIS ANNUAL LEAVE PERIODS, 200 HOURS. LEAVES
COULD THUS PULL VIENNA AMERICAN CONSULAR MAN-HOUR
PROJECTIONS FOR FY-78 DOWNWARD BY NEARLY ONE MAN-YEAR.MEEHAN

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 13-May-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977VIENNA04004
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770170-0345
Format: TEL
From: VIENNA
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770559/aaaabyna.tel
Line Count: 486
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 1a4dd593-c288-dd11-92da-001cc4696bcc
Office: ACTION SCA
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 9
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 77 STATE 87841
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 10-Dec-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2524852
Secure: OPEN
Status: NATIVE
Subject: FY 1979 CONSULAR PACKAGE
TAGS: CGEN, APER, ABUD
To: STATE
Type: TE
vdkgvwkey: odb://SAS/SAS.dbo.SAS_Docs/1a4dd593-c288-dd11-92da-001cc4696bcc
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